

The City of Glenarden Work Session (Virtual) Thursday, June 30, 2022, at 6:30 PM Minutes

Attendees:

Council President – Derek D. Curtis, II
Council Vice President – Angela D. Ferguson
Councilwoman – Erika L. Fareed
Councilwoman – Kathleen J. Guillaume
Councilman – Maurice A. Hairston
Councilman – James A. Herring
Councilwoman – Robin Jones

- Called to Order at 6:32 PM
- Invocation led by Vice President Angela D. Ferguson
- Roll Call

Council President – Derek D. Curtis, II – Present
Council Vice President – Angela D. Ferguson – Present
Councilwoman – Erika L. Fareed – Absent
Councilwoman – Kathleen J. Guillaume - Present
Councilman – Maurice A. Hairston – Present
Councilman – James A. Herring – Present
Councilwoman – Robin Jones – Late Arrival

7 Present, 0 Absent

Motion to Adopt Agenda

Councilwoman Kathleen J. Guillaume motioned to adopt the agenda – Second by Vice President Angela D. Ferguson.

Council President – Derek D. Curtis, II – Yes
Council Vice President – Angela D. Ferguson – Yes
Councilwoman – Erika L. Fareed – Yes
Councilwoman – Kathleen J. Guillaume - Yes
Councilman – Maurice A. Hairston – Yes
Councilman – James A. Herring – Yes
Councilwoman – Robin Jones – Yes
7 Yes, 0 No = PASSED

- FY 2023 Budget
 - Executive Office
 - President Curtis Made the following adjustments during discussion:
 - Conferences & Training Reduced by 3k. 5k of funds moved over to the Administration Budget for the Executive Assistant and Administrative Assistant training.
 - President Curtis Will take consensus on adjusting the final
 Conference & Training budget for the Mayor at 6k for FY 2023:

Council President – Derek D. Curtis, II – Yes
Council Vice President – Angela D. Ferguson – Yes
Councilwoman – Erika L. Fareed – No
Councilwoman – Kathleen J. Guillaume - Yes
Councilman – Maurice A. Hairston – Yes
Councilman – James A. Herring – Abstain
Councilwoman – Robin Jones – Yes
5 Yes, 1 No, 1 Abstain = The consensus is to keep the
Conference & Training budget for the Mayor at 6k for
FY 2023.

- Memberships & Dues Reduced by 4,500 with final budget being set to \$1,500
 - President Curtis Requests Mayor Cross to provide a list of all memberships she wants to be included in.
- **Support Equipment** President Curtis requested Mayor Cross to provide estimates on the equipment need to the Treasurer D. Stewart.
- **General Expense** Reduced by \$5,400
 - o **Discretionary Fund** Adjusted to \$600.
- Special Events Budget adjusted to 20k, and budget line item moved to the Administration Budget.
- Public Safety
 - President Curtis Made the following adjustments during discussion:
 - Overtime Decreased to 25k.
 - **Conference & Training** Increased by \$5,600.
- Code Enforcement
- Public Works

- General Operations
- > WTC Community Center
- Veteran's Memorial
- ➤ Gold Room
- > American Rescue Plan
- Capital Projects
- Adjourned at 9:38 pm

Submitted by:

Victoria Lewis, Council Clerk